

**West Suffolk - 2022 to 2023 Capital Programme - Car Parking Improvements Breakdown**

**Attachment D Appendix 2c**

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	Total Budget (Over 10 Years)
<b>Project Description</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget (Over 10 Years)</b>
<b>Car Parks Improvements Breakdown</b>											
Multi-Storey Car Park, Bury St Edmunds - Improvements (linked to the Asset Management Plan provision)	<b>400,000</b>										<b>400,000</b>
Vehicle Management System (VMS) signage	<b>140,000</b>										<b>140,000</b>
Newmarket improvements	<b>80,000</b>										<b>80,000</b>
Ram Meadow improvements	<b>100,000</b>										<b>100,000</b>
Moreton Hall Parking improvements	<b>60,000</b>										<b>60,000</b>
Electric Vehicle Charging Points (across the district)	<b>80,000</b>	<b>50,000</b>	<b>50,000</b>								<b>180,000</b>
Car Park in Clare (subject to business case)	<b>100,000</b>										<b>100,000</b>
<b>TOTAL</b>	<b>960,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	-	-	-	-	-	-	-	<b>1,060,000.00</b>